

Appendix 3 Pupil Premium Sept 2017 to Aug 2018

Income			Expenditure		
Date	£	Detail		Detail	£
01/09/2017	£6,276	Accrual from 2016/17	Study	Yr 11 Science 8 per 2 weeks	£7,446
09/10/2017	£18,827	Autumn Term Pupil Premium		Yr 11 English 7 per 2 weeks	£6,515
09/01/2018	£19,528	Winter Term Pupil Premium		Yr 10 & 11 Maths bottom set 8 every 2 weeks	£14,892
10/04/2018	£19,061	Spring Term Pupil Premium		Alternative Curriculum Delivery 22 per 2 weeks	£6,803
06/07/2018	£6,587	Final term income		Resilience 8 per 2 weeks over 2 terms	£4,964
				Homework club SME 1 hour per week for 10	£477
			Specific Resources	Art/D & T Materials	£1,068
				Revision Guides	£862
02/11/2017	£311	Francis Combe Academy		Exam Entry Persian	£53
	£12,800	CLA		Science subs	£247
				Curriculum Resources e.g. MFL Mag	£545
				Morrisby Online Tests	£150
				Health Related Behaviour Questionarie	£100
				Family Support Worker	£3,277
			Other initiatives	SEMH TA	£4,948
				one 2 one sessions	£907
				LEAP Group	£347
				Kick London mentoring sessions	£3,600
				Chessbrook BKSb trining	£200
				CPOMS	£1,830
			Specific Students	Chessbrook	£1,485
				Chessbrook	£1,910
				Chessbrook	£825
				Chessbrook	£311
				Chessbrook	£249
				Life Style Studios	£1,500
				Taxies	£3,267
				Notebook	£532
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				First Rung	£886
				Art therapy	£580
				Coaching Direct	£450
				Educational Visits	£6,369
			Resources & Trips	Admin 3 day per term	£6,217
				Other resources	£500
				Catering for students	£167
				Rugby top	£25
				Music lessons	£592
				Misc expenses for CLA	£64
Total	£83,390		Total		£85,691