

Pupil Premium Sept 2018 to Aug 2019

Income			Expenditure		
Date	£	Detail		Detail	£
04/10/2018	£19,761	Autumn Term Pupil Premium	Study	Yr 10 & 11 Maths bottom set 8 every 2 weeks	£16,856
10/01/2019	£19,761	Winter Term Pupil Premium		Alternative Curriculum Delivery 12 per 2 weeks	£3,711
08/04/2019	£19,761	Spring Term Pupil Premium		Resilience 8 per 2 weeks over 2 terms	£5,619
04/07/2019	£7,240	Final term income		Homework club SME 1 hour per week for 10	£540
18/03/2019	£8,360	FSM Supplementary Grant	Specific Resources	Art/D & T Materials	£1,319
27/02/2019	£5,000	Additional PP re one 2 one teaching support		Revision Guides	
08/04/2019	£1,200	LCh Pupil Premium		Science subs	£395
				Curriculum Resources e.g. MFL Mag	£350
13/06/2019	£100	Virtul School Focus Group		Morrisby Online Tests	£150
				Family Support Worker	£3,277
			Other initiatives	SEMHTA	£4,948
				one 2 one sessions	897.75
				one 2 one teaching (HST)	£6,981
				LEAP Group	£825
				Kick London mentoring sessions	£6,000
				CPOMS	£1,830
				ELSA Discover, Believe	535.4
				Learning support	99.8
				Homework Club	1002
				Sports Leaders	378
			Specific Students	Chessbrook	£249
				Taxies	£2,284
				Educational Visits	£8,899
			Resources & Trips	Admin 3 day per term	£5,718
				Other resources	£1,133
				Catering for students	£674
				Books & revision resources	£6,202
				Rugby top	£36
				Music lessons	£305
Total	£81,184		Total		£81,215