

Pupil Premium Sept 2016 to Aug 2017

Income			Expenditure		
Date	£	Detail		Detail	£
06/10/2016	£17,101		Study	Yr 11 Science 11 per 2 weeks	£9,893
16/01/2017	£16,400			Yr 10 Science 10 per 2 weeks	£8,994
24/04/2017	£16,868			Yr 10 & 11 Maths bottom set 8 every 2 weeks	£21,585
05/07/2017	£18,828			Alternative Curriculum Delivery 11 per 2 weeks	£9,893
GAG Fund	£11,277	Post CLA		Resilience 16 per 2 weeks over 2 terms	£9,593
			Specific Resources	Art/D & T Materials	£957
01/03/2017	£1,000	Yr 7 Catch up		Revision Guides	£880
	£311	Francis Combe Academy		Year 11 revision sessions	£1,681
	£12,500	CLA		Alternative College Curriculum	£1,200
				Morrisby Online Tests	£150
				Family Support Worker	£3,277
				CPOMS	£1,630
			Other initiatives	SEMHTA	£4,309
				one 2 one sessions	£4,765
				LEAP Group	£401
				Chessbrook BKSb trining	£200
				Chessbrook CJ	£150
			Specific Students	Chessbrook FS	£825
				Chessbrook FG	£311
				Life Style Studios AC	£1,187
				Taxies	£2,052
				PSB Computer	£532
			Resources & Trips	Educational Visits	£7,341
				Admin 2 day per term	£3,666
				Other resources	£183
				Catering for students	£67
				School Uniform	£73
				Music lessons	£384
				Misc expenses for CLA	£35
Total	£94,284		Total		£96,214