

Pupil Premium 2020-2021

Income		Expenditure		
£	Detail		Detail	£
£89,248	ESFA Funding	Study	Yr 10 set 8 additional Maths lesson (for CS)	£2,600.00
£16,740	Virtual Schools Funding		Touch-Typing lessons (for CS)	£2,600.00
		Specific Resources	Study & Revision materials	£1,900.00
			Keyboard (IA)	£391.00
			Family Support Worker	£4,115.00
			Google Licence	£38.00
			Chrome books	£1,787.00
		Other initiatives	SEMHTA lead TA	£16,618.00
			1:1 tuition	£18,235.00
			Kick London mentoring sessions	£5,400.00
			CPOMS	£1,400.00
			HCC counselling sessions (JKJ)	£400.00
			FSM Vouchers	£1,962.00
			Year 10 Homework Club	£100.00
			ELEVATE session for Year 11	£1,700.00
			Bereavement Group	£200.00
			Sports Leaders (Year 10)	£376.00
		Specific Students	Alternative Provision	£4,508.00
			TUTE (LA & RT)	£2,381.00
			Taxies/Travel	£48.00
			Spelling Course (online)	£25.00
		Resources & Trips	Educational Visits	£625.00
			Admin 3 day per term (BHU)	£3,834.00
			Other resources	£1,968.00
			Catering for students	£574.00
			PE/School uniform	£507.00
			Music lessons	£4,884.00
			Duke of Edinburgh Award	£430.00
			Summer school 2021	£115.00
			Pastoral Support Base	£24,299.00
			HCC eligibility checking	£244.00
£105,988			CAT diagnostic testing (Year 7 intake)	£1,727.00
				£105,991.00

Teachers paid at MPS6 plus oncost per teaching hour

£50